

Part Time

**SBC Staff**

	no.	Hours	FTE
Vacant		56.00	1.51
Full Time	5	185	5.00
Part time to 30 hrs	2	60	1.62
Part time 21 - 29 hours	4	88.50	2.39
Part time less than 20 hours	4	68.25	1.84
	15	457.75	12.37

Additional Miles to MBC per return journey	Additional Miles to MBC per return journey per week	Additional Miles to TWBC per return journey	Additional Miles to TWBC per return journey per week	Additional Miles to SBC per return journey	Additional Miles to SBC per return journey per week
103	514	312.6	1563		
41	166	125.4	501.6		
74	223	242	726		
86	218	253.6	638		
304	1121	933.6	3428.6		

MBC	SBC	TWBC
	41.4	125.4
	74.4	242
	85.6	253.6
201.4	0	621

**MBC Staff**

	no.	Hours	FTE
Vacant		70.75	1.91
Full Time	3	111.00	3.00
Part time to 30 hrs	1	30.00	0.81
Part time 21 - 29 hours	1	22.50	0.61
Part time less than 20 hours	5	92.25	2.49
	10	326.50	8.82

Additional Miles to MBC per return journey	Additional Miles to TWBC per return journey per	Additional Miles to TWBC per return journey per week	Additional Miles to SBC per return journey	Additional Miles to SBC per return journey per week
	98.6	493	64.4	322
	22.8	91.2	20.8	83.2
	33	99	22.6	67.8
	155.2	533.4	72.2	256.4
0	309.6	1216.6	180	729.4

MBC	SBC	TWBC
		20.8
		22.8
		22.6
		33
		72.2
	72.2	155.2
0	115.6	211

**TWBC Staff**

	no.	Hours	FTE
Vacant		96.00	2.59
Full Time	12	481.00	13.00
Part time to 30 hrs			0.00
Part time 21 - 29 hours			0.00
Part time less than 21 hours	1	20.00	0.54
Adj Planning Support MNGR		-7.40	-0.20
Trans to bldg control		-59.20	-1.60
	13	530.40	14.34

Additional Miles to MBC per return journey	Additional Miles to MBC per return journey per week	Additional Miles to TWBC per return journey	Additional Miles to TWBC per return journey per week	Additional Miles to SBC per return journey	Additional Miles to SBC per return journey per week
304	1520			647.6	3238
5	23			29.2	146
309	1543	0		676.8	3384

MBC	SBC	TWBC
	4.6	29.2
		0
4.6	29.2	0

Outside service	38	1314.65	35.53108
MBC - Less 1 FTE			3.01
Supporting Planning Policy			-1.00
	38	1314.65	37.54108

<b>613</b>	<b>2664</b>	<b>1243.2</b>	<b>4645.2</b>	<b>856.8</b>	<b>4113.4</b>
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206	144.8	832
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Full time Additional Mileage	407	2034	411	2056	712	3560
Part time Additional Mileage	206	630	832	2589	145	553
	613	2664	1243	4645	857	4113
% Additional Mileage Part time Employees	34%	24%	67%	56%	17%	13%